

more facts for March 2005...

FY05 OPERATING EXPENDITURES

| | |
|---------------------------------------|-------------------|
| | Total FY05 |
| Appropriated Funds | \$663.3m |
| Estimated Annual Cost per Inmate..... | \$19,795 |

DESIGNATED OPERATING CAPACITY

| | |
|--------------------------------------|---------------|
| Arizona State Prison Complexes | 25,862 |
| Contract Beds | |
| Instate | 2,058 |
| Out-of-State..... | 2,688 |
| TOTAL | 30,608 |

OFFENDER POPULATION 32,633 **BED DEFICIT** 2,025

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

| | Total Filled | Number of Vacancies | Number of Losses | Vacancy Rate | Annualized Turnover Rate |
|---------------------------------|-----------------|------------------------|---------------------|-----------------|-----------------------------|
| All Employees..... | TBD | TBD | TBD | TBD | TBD |
| Community Supervision | | | | | |
| Officers (Parole Officers)..... | 76 | 9 | 0 | 10.6% | 0.0% |
| Correctional Officers | 5,385 | 945 | 99 | 14.9% | 22.1% |
| Programs series (CO III-IV) .. | TBD | TBD | TBD | TBD | TBD |
| Medical Personnel | 425 | 104 | 5 | 19.6% | 14.1% |

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT... 192 staff received a total of \$240,433 FY to date

STAFF GRIEVANCES AND EEOC COMPLAINTS

| | Mar | FY to date |
|-----------------------------|-----|------------|
| Staff grievances filed..... | 5 | 35 |
| Grievances upheld | 1 | 9 |
| EEOC filings | 3 | 19 |
| EEOC filings sustained..... | 0 | 0 |

| | Correctional Facility | Community Supervision |
|---------------------------------------|--------------------------|--------------------------|
| INMATE ASSAULTS ON STAFF | 12 | 0 |

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

| | Mar | FY to Date |
|-----------------------------|---------|------------|
| Constituent Contacts..... | 777 | 9,142 |
| Inmate grievances | 248 | 2,405 |
| Inmate lawsuits filed..... | 28 | 300 |
| Filing fees collected | \$3,532 | \$29,413 |

N/A... Not Applicable
TBD...To Be Determined

The Arizona Department of Corrections

March ♦ 2005



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Planning, Budget and Research
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-3460

<http://azcorrections.gov>

This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
March 31, 2005

looked like this:

CENSUS

| | |
|--|--------|
| Prison | 32,533 |
| Interstate | 100 |
| Community Supervision | 5,484 |
| Interstate (community supervision) ... | 406 |
| TOTAL | 38,523 |

OFFENDER PROFILE

| GENDER | Prison | Supervision |
|--------------------|--------|-------------|
| Male | 29,787 | 5,231 |
| Female | 2,846 | 659 |
| TOTAL | 32,633 | 5,890 |

STATUS

| | | |
|------------------------|--------|-------|
| U.S. Citizen | 28,463 | 5,890 |
| Foreign National | 4,170 | N/A |
| TOTAL | 32,633 | 5,890 |

OFFENSE

| | Inmates | Supervision |
|--------------------|---------------|--------------|
| Violent | 13,338 | 1,400 |
| Property | 8,754 | 1,916 |
| Drug | 5,870 | 1,449 |
| Other | 4,671 | 1,125 |
| TOTAL | 32,633 | 5,890 |

SENTENCE TYPE

| | | |
|----------------------|--------|---------|
| Death Sentence | 105 | (0.3%) |
| Life Sentence | 1,201 | (3.7%) |
| Term of Years | 31,327 | (96.0%) |

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

| | |
|-----------------------------|-------|
| New Admissions | 887 |
| Revocations & Returns | 795 |
| Releases | 1,410 |
| Deaths | 9 |

There were no escapes from ADC correctional facilities during the month of March 2005.

COMMUNITY SUPERVISION

| | |
|--------------------|-----|
| Cases Opened | 872 |
| Cases Closed | 741 |
| Revocations | 190 |
| Warrants | 327 |

61 Warrants were related to New Offenses and 266 were for Technical Violations. Of the Technical Violations, 198 absconded and 68 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

| | |
|--|-----|
| Electronic Monitoring | 11 |
| Intensive Supervision | 251 |
| Transition Program; Drug Offenders | 86 |
| TOTL RTC Halfway Back | 38 |

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

83.5% of the General Population was engaged in productive activities on a full or part-time basis.

WORK 21,684

EDUCATION

| | |
|------------------------------|-------------|
| Grade Level Assessments..... | 502 |
| Grades 0-5..... | 115.....23% |
| Grades 6-8..... | 128.....25% |
| Grades 8+ | 259.....52% |

Enrolled in School 5,506 |

In Special Education 138 |

Grade 8 proficiency achieved

Mar: 320 FY to date: 3,544

GED earned

Mar: 233 FY to date: 1,925

Enrolled in Work Based Education .. 1,788 |

Work Based Education Certificates Awarded

Mar: 150 FY to date: 1,058

SUBSTANCE ABUSE TREATMENT

| | |
|--|-------------------------|
| Initial Substance Abuse Assessment...1,125 | |
| none.....514.5% | high..... 162.....14.4% |
| minor605.3% | severe.. 726....64.6% |
| moderate.....126..... 11.2% | |

Formal Treatment Assessments 205 |

Drug Education 6,564 |

Drug Treatment 861 |

Treatment Graduates 84 |

SEX OFFENDER PROGRAM

Mar

Participating in Treatment 16 |

Completed Treatment 3 |

A new sex offender program will begin this year.

MENTAL HEALTH INTERVENTIONS

| MH Assessment of Need | | | |
|-----------------------|-------------|-------|------------------------|
| none..... | 21,878..... | 67.6% | high..... 94.....0.3% |
| minor..... | 6,217..... | 19.2% | severe.... 59.....0.2% |
| moderate | 4,100..... | 12.7% | |

Contact with MH staff 4,631 |

COUNTY OF COMMITMENT

| County | Male | Female | Total | Total % |
|-------------|--------|--------|--------|---------|
| Maricopa .. | 19,295 | 1,894 | 21,189 | 64.9% |
| Pima | 4,394 | 324 | 4,718 | 14.5% |
| Other | 6,098 | 628 | 6,726 | 20.6% |

TOTAL 29,787 | 2,846 | 32,633 | 100.0% |

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

| | Institutions | Community Supervision | Total |
|--|--------------|-----------------------|-----------|
| ARIZONA COMMUNITIES | | | |
| Hours, Community Betterment | 7,350 | TBD | 7,350 |
| Hours, Public Sector Inmate Work Crews | 131,636 | N/A | 131,636 |
| Hours, Fire Suppression/Brush-abatement | 11,271 | N/A | 11,271 |
| Collections, Cost of Confinement/Supervision .. | \$160,592 | \$72,289* | \$232,881 |
| If these 150,257 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$773,000 in community service was provided by offenders statewide. | | | |

CRIME VICTIM COMMUNITY

| | | | |
|---|----------|-----------|----------|
| Hours, Victim-focused Community Service | TBD | TBD | TBD |
| Collections, Court Ordered Restitution | \$79,133 | N/A | \$79,133 |
| Collections, Victims' Compensation | \$9,102 | \$72,289* | \$81,391 |
| Crime Victim Notifications of Release | | | 200 |

*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

DRUG TESTING

CORRECTIONAL FACILITIES

| | Random | Targeted |
|--------------------|--------|----------|
| Total tests | 3,065 | 2,304 |
| Positive | 207 | 423 |
| Marijuana (261) | | |
| Cocaine (30) | | |
| Heroin (80) | | |
| Amphetamines (127) | | |
| Other (0) | | |
| Negative | 2,858 | 1,881 |
| Negative % | 93.2% | 81.6% |

COMMUNITY SUPERVISION

Random

| | |
|--------------------|--------|
| Total tests | 10,546 |
| Positive | 355 |
| Marijuana (65) | |
| Cocaine (61) | |
| Heroin (30) | |
| Amphetamines (121) | |
| Other (14) | |
| Negative | 10,191 |
| Negative % | 96.6% |

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

| Inmate | Staff | Visitors |
|--------|-------|----------|
| 0 | 0 | 2 |

INMATE HEALTH STATISTICS

Mar FY to date

Number of inmates testing positive for:

| | | |
|---------------------------|-----|-------|
| HIV | 0 | 3 |
| Active Tuberculosis | 0 | 1 |
| Hepatitis C | 145 | 2,847 |

16.7% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

Mar FY to date

| | | |
|-----------------------------|-------|--------|
| Inmate/Inmate assault | 49 | 454 |
| Major rule violation | 1,228 | 9,851 |
| Minor rule violation | 2,380 | 19,701 |

SECURITY THREAT GROUPS

| | Net Change Mar | Net Change FY to date | Total |
|-----------------|----------------|-----------------------|-------|
| Suspected | 26 | 198 | 1,442 |
| Validated | 0 | -29 | 232 |